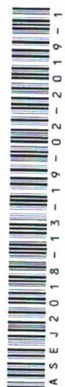


MUNICIPIO SAN CRISTÓBAL DE LA BARRANCA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA DETALLADO - LDF
DEL 1 DE ENERO AL 01 DE ANUAL DE 2018

| Concepto | Ampliaciones/ (Reducciones) | | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
|--|--------------------------------|----|---------------------------|----------------------|----------------------|-----------------------------|
| | 2 | | | | | |
| I GASTO NO ETIQUETADO | \$ | \$ | \$ | \$ | \$ | \$ |
| A. Presidencia Municipal | 13,364,079.00 | - | 13,364,079.00 | 754,572.09 | 754,572.09 | 12,609,506.91 |
| B. Registro civil | 120,352.00 | - | 120,352.00 | 124,722.49 | 124,722.49 | 4,370.49 |
| C. Catastro | 235,521.00 | - | 235,521.00 | 362,426.89 | 362,426.89 | 126,905.89 |
| D. Educacion | 612,587.00 | - | 612,587.00 | 1,128,834.54 | 1,128,834.54 | 516,247.54 |
| E. Obras Publicas y servicios | 2,523,983.00 | - | 2,523,983.00 | 21,530,323.87 | 20,541,173.05 | 19,006,340.87 |
| F. Servicios publicos | 8,283,328.00 | - | 8,283,328.00 | 7,975,991.54 | 7,022,255.44 | 307,336.46 |
| G. Programas | 2,250,641.00 | - | 2,250,641.00 | 134,500.00 | 134,500.00 | 2,116,141.00 |
| H. Seguridad Publica. I. Subsidios | 201,374.00 | - | 201,374.00 | 1,782,814.27 | 1,782,814.27 | 1,581,440.27 |
| Dependencia o Unidad Administrativa 9 | \$ | \$ | \$ | \$ | \$ | \$ |
| Dependencia o Unidad Administrativa xx | \$ | \$ | \$ | \$ | \$ | \$ |
| Total del Gasto No Etiquetado | 27,591,865.00 | | 27,591,865.00 | 33,794,185.69 | 31,851,298.77 | 6,202,320.69 |
| II GASTO ETIQUETADO | \$ | \$ | \$ | \$ | \$ | \$ |
| A. Presidencia Municipal | | | | | | |
| B. Registro civil | | | | | | |
| C. Catastro | | | | | | |
| D. Educacion | | | | | | |
| E. Obras Publicas y servicios | 2,760,091.00 | | 2,760,091.00 | 10,672,538.02 | 10,672,538.02 | 7,912,447.02 |
| F. Servicios publicos | | | | | | |
| G. Programas | | | | | | |
| H. Seguridad Publica | 1,810,095.00 | | 1,810,095.00 | 444,500.00 | 444,500.00 | 444,500.00 |
| I. Subsidios | | | | 1,913,584.31 | 1,913,584.31 | 103,489.31 |
| Dependencia o Unidad Administrativa 1 | | | | | | |
| Dependencia o Unidad Administrativa 1 | | | | | | |
| Total del Gasto Etiquetado | 4,570,186.00 | | 4,570,186.00 | 13,030,622.33 | 13,030,622.33 | 8,460,436.33 |
| III TOTAL DE EGRESOS | 32,162,051.00 | | 32,162,051.00 | 46,824,808.02 | 44,881,921.10 | 91,706,729.12 |

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CAMARÍA MARILENA GUZMAN CARDONA



L.C.P. CESAR JESUS LANDEROS MORA

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SELLO

ENCARGADA DE LA HACIENDA MUNICIPAL
 ENCARGADA DE LA HACIENDA MUNICIPAL
 ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y RESPONSABILIDAD DEL EMISOR.