

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE SAN CRISTOBAL, JAL.

ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO

AL 30 DE JUNIO DEL 2022

| Rubro del Ingreso | INGRESO | | | | | Diferencia |
|--|-----------------------|----------------------------|-----------------------|---------------------|---------------------|----------------------|
| | Ingresos Estimados | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| I IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos Sobre los Ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos Sobre Patrimonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos Sobre la Producción, el Consumo y las Transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos al Comercio Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos Sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III CONTRIBUCIONES DE MEJORA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contribuciones de Mejoras por Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IV DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derecho a los Hidrocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos por Prestación de Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| V CONTRIBUCIONES NO COMPRENDIDAS EN LAS FRACCIONES ANTERIORES, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VI PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$93.50 | \$93.50 | \$93.50 |
| Productos de Tipo Corriente | \$0.00 | \$0.00 | \$0.00 | \$93.50 | \$93.50 | \$93.50 |
| Productos de Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VII APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aprovechamientos de Tipo corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aprovechamientos de Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIII PARTICIPACIONES Y APORTACIONES | \$372,403.00 | \$0.00 | \$372,403.00 | \$118,502.52 | \$118,502.52 | -\$253,900.48 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Convenios | \$372,403.00 | \$0.00 | \$372,403.00 | \$118,502.52 | \$118,502.52 | -\$253,900.48 |
| TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS | \$1,107,456.00 | \$0.00 | \$1,107,456.00 | \$553,728.00 | \$553,728.00 | -\$553,728.00 |
| 4221 Transferencias internas y asignaciones al Sector Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias al Resto del Sector Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subsidios y Subenciones | \$1,107,456.00 | \$0.00 | \$1,107,456.00 | \$553,728.00 | \$553,728.00 | -\$553,728.00 |
| Ayudas Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias a Fideicomisos, mandatos y Análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1111 Edeudamiento Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$1,479,859.00 | \$0.00 | \$1,479,859.00 | \$672,324.02 | \$672,324.02 | -\$807,534.98 |

| TRIBUTARIOS | Estimación Anual | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Diferencia |
|--|------------------|----------------------------|---------------|---------------|---------------|---------------|
| Impuestos sobre los ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos sobre el patrimonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuesto sobre la producción, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos Sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBTOTAL TRIBUTARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| NO TRIBUTARIOS | Estimación Anual | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Diferencia |
|---|------------------|----------------------------|---------------|----------------|----------------|----------------|
| I CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| IV PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$93.50 | \$93.50 | \$93.50 |
| V APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBTOTAL NO TRIBUTARIOS | \$0.00 | \$0.00 | \$0.00 | \$93.50 | \$93.50 | \$93.50 |

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|----------------|---------------|---------------|---------------|----------------|----------------|----------------|
| TOTALES | \$0.00 | \$0.00 | \$0.00 | \$93.50 | \$93.50 | \$93.50 |
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SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE SAN CRISTOBAL, JAL.

ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO

AL 30 DE JUNIO DEL 2022

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