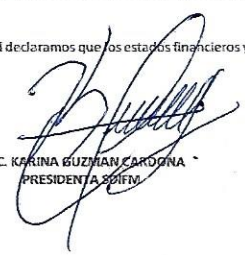


**DIF SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE SAN CRISTOBAL DE LA BARRANCA**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO (Capítulo y Concepto)**  
**AL 31 DE MARZO DEL 2023**

CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	EGRESOS				SUBEJERCICIO	% Avance de Egresos
				COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO		
<b>SERVICIOS PERSONALES</b>	<b>\$869,530.00</b>	<b>\$0.00</b>	<b>\$869,530.00</b>	<b>\$0.00</b>	<b>\$712,806.54</b>	<b>\$0.00</b>	<b>\$712,806.54</b>	<b>\$656,623.46</b>	<b>24%</b>
Remuneraciones al Personal de Carácter Permanente	\$429,544.00	\$0.00	\$429,544.00	\$0.00	\$138,547.85	\$0.00	\$138,547.85	\$142,096.15	25%
Remuneraciones al Personal de Carácter Transitorio	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$40,400.00	\$0.00	\$40,400.00	\$101,000.00	33%
Remuneraciones Adicionales Especiales	\$86,186.00	\$0.00	\$86,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,186.00	0%
Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Otras Prestaciones Sociales y Económicas	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$3,858.69	\$0.00	\$3,858.69	\$6,941.31	36%
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>MATERIALES Y SUMINISTROS</b>	<b>\$87,753.00</b>	<b>\$0.00</b>	<b>\$87,753.00</b>	<b>\$0.00</b>	<b>\$33,809.02</b>	<b>\$0.00</b>	<b>\$33,809.02</b>	<b>\$53,943.98</b>	<b>39%</b>
Materiales de Administración, Emisión de documentos y Artículos Oficiales	\$55,361.00	\$0.00	\$55,361.00	\$0.00	\$33,055.02	\$0.00	\$33,055.02	\$22,305.98	60%
Alimentos y Utensilios	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	0%
Materiales Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Materiales y Artículos de Construcción y de Reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Combustibles, Lubricantes y Aditivos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0%
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%
Materiales y Suministros de Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Herramientas, Reparaciones y Accesorios Menores	\$12,202.00	\$0.00	\$12,202.00	\$0.00	\$754.00	\$0.00	\$754.00	\$11,448.00	6%
<b>SERVICIOS GENERALES</b>	<b>\$71,175.00</b>	<b>\$0.00</b>	<b>\$71,175.00</b>	<b>\$0.00</b>	<b>\$17,441.64</b>	<b>\$0.00</b>	<b>\$17,441.64</b>	<b>\$53,733.36</b>	<b>25%</b>
Servicios Básicos	\$26,109.00	\$0.00	\$26,109.00	\$0.00	\$3,641.63	\$0.00	\$3,641.63	\$22,467.37	14%
Servicios de Arrendamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%
Servicios Financieros, Bancarios y Comerciales	\$382.00	\$0.00	\$382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.00	0%
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$12,806.01	\$0.00	\$12,806.01	\$2,593.99	83%
Servicios de Comunicación Social y Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Servicios de Tránsito y Viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$994.00	\$0.00	\$994.00	\$396.00	72%
Servicios Oficiales	\$20,864.00	\$0.00	\$20,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,864.00	0%
Otros Servicios Generales	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	0%
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$503,016.00</b>	<b>\$0.00</b>	<b>\$503,016.00</b>	<b>\$0.00</b>	<b>\$35,087.37</b>	<b>\$0.00</b>	<b>\$35,087.37</b>	<b>\$467,928.63</b>	<b>7%</b>
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Ayudas Sociales	\$503,016.00	\$0.00	\$503,016.00	\$0.00	\$35,087.37	\$0.00	\$35,087.37	\$467,928.63	7%
Pensionarios y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Transferencias a Hóspedes, Mandatos y Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>BIENES INMUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Mobiliario y Equipo Educativo y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Equipo Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Vehículos y Equipo de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Marcenaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Activos Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>INVERSION PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
Obra Pública en Bienes de Dominio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Obra Pública en Bienes de Dominio Propio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>INVERSIONES FINANCIERAS Y OTRAS PRODUCCIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Concesión de Préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Inversiones en Hóspedes, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Otras Inversiones Financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Provisiones para Contingencias y Otras Empecciones Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Intereses de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Combates de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Gastos de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Costo por Coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Apoyos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Adelantos de Ejercicios Anteriores (ADEPAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>TOTAL</b>	<b>\$1,521,474.00</b>	<b>\$0.00</b>	<b>\$1,521,474.00</b>	<b>\$0.00</b>	<b>\$299,244.57</b>	<b>\$0.00</b>	<b>\$299,244.57</b>	<b>\$1,232,229.43</b>	<b>20%</b>

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
**PISC. KARINA GUZMAN CARDONA**  
 PRESIDENTA DIFM

  
**C. SANDRA MIREYA CASTRO RAMIREZ**  
 DIRECTORA GENERAL

