

**H. AYUNTAMIENTO DE SAN CRISTOBAL DE LA BARRANCA, JAL.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO (Capítulo y Concepto)**  
**01 DE ENERO AL 30 DE JUNIO DEL 2025**

CONCEPTO	Egresos							Subejercido
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
<b>Servicios Personales</b>	<b>\$30,899,099.00</b>	<b>\$0.00</b>	<b>\$30,899,099.00</b>	<b>\$0.00</b>	<b>\$13,038,718.88</b>	<b>\$0.00</b>	<b>\$13,038,718.88</b>	<b>\$17,860,380.12</b>
Remuneraciones al Personal de Carácter Permanente	\$23,020,980.00	\$0.00	\$23,020,980.00	\$0.00	\$10,797,656.97	\$0.00	\$10,797,656.97	\$12,223,323.03
Remuneraciones al Personal de Carácter Transitorio	\$2,475,553.00	\$0.00	\$2,475,553.00	\$0.00	\$1,362,730.48	\$0.00	\$1,362,730.48	\$1,112,822.52
Remuneraciones Adicionales Especiales	\$3,997,175.00	\$0.00	\$3,997,175.00	\$0.00	\$297,079.58	\$0.00	\$297,079.58	\$3,700,095.42
Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Prestaciones Sociales y Económicas	\$1,405,391.00	\$0.00	\$1,405,391.00	\$0.00	\$581,251.85	\$0.00	\$581,251.85	\$824,139.15
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Materiales y Suministros</b>	<b>\$15,956,061.00</b>	<b>\$0.00</b>	<b>\$15,956,061.00</b>	<b>\$0.00</b>	<b>\$9,329,106.82</b>	<b>\$0.00</b>	<b>\$9,329,106.82</b>	<b>\$6,626,954.18</b>
Materiales de Administración, Emisión de documentos y Artículos Oficiales	\$1,374,553.00	\$0.00	\$1,374,553.00	\$0.00	\$841,860.86	\$0.00	\$841,860.86	\$532,692.14
Alimentos y Utensilios	\$922,680.00	\$0.00	\$922,680.00	\$0.00	\$676,734.61	\$0.00	\$676,734.61	\$245,945.39
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$2,263,797.00	\$0.00	\$2,263,797.00	\$0.00	\$1,647,528.35	\$0.00	\$1,647,528.35	\$616,268.65
Productos Químicos, Farmacéuticos y de Laboratorio	\$984,353.00	\$0.00	\$984,353.00	\$0.00	\$337,651.78	\$0.00	\$337,651.78	\$646,701.22
Combustibles, Lubricantes y Aditivos	\$8,056,545.00	\$0.00	\$8,056,545.00	\$0.00	\$4,594,426.35	\$0.00	\$4,594,426.35	\$3,462,118.65
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$487,140.00	\$0.00	\$487,140.00	\$0.00	\$72,616.28	\$0.00	\$72,616.28	\$414,523.72
Materiales y Suministros de Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas, Refacciones y Accesorios Menores	\$1,866,993.00	\$0.00	\$1,866,993.00	\$0.00	\$1,158,288.59	\$0.00	\$1,158,288.59	\$708,704.41
<b>Servicios Generales</b>	<b>\$12,671,520.00</b>	<b>\$0.00</b>	<b>\$12,671,520.00</b>	<b>\$0.00</b>	<b>\$5,606,729.20</b>	<b>\$0.00</b>	<b>\$5,606,729.20</b>	<b>\$7,064,790.80</b>
Servicios Básicos	\$2,096,019.00	\$0.00	\$2,096,019.00	\$0.00	\$894,913.83	\$0.00	\$894,913.83	\$1,201,105.17
Servicios de Arrendamiento	\$3,420,286.00	\$0.00	\$3,420,286.00	\$0.00	\$1,401,452.00	\$0.00	\$1,401,452.00	\$2,018,834.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$794,137.00	\$0.00	\$794,137.00	\$0.00	\$287,297.78	\$0.00	\$287,297.78	\$506,839.22
Servicios Financieros, Bancarios y Comerciales	\$511,941.00	\$0.00	\$511,941.00	\$0.00	\$164,254.25	\$0.00	\$164,254.25	\$347,686.75
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$2,500,077.00	\$0.00	\$2,500,077.00	\$0.00	\$1,455,274.58	\$0.00	\$1,455,274.58	\$1,044,802.42
Servicios de Comunicación Social y Publicidad	\$25,300.00	\$0.00	\$25,300.00	\$0.00	\$6,962.28	\$0.00	\$6,962.28	\$18,337.72
Servicios de Traslado y Viáticos	\$85,736.00	\$0.00	\$85,736.00	\$0.00	\$13,446.99	\$0.00	\$13,446.99	\$72,289.01
Servicios Oficiales	\$2,591,578.00	\$0.00	\$2,591,578.00	\$0.00	\$1,300,883.49	\$0.00	\$1,300,883.49	\$1,290,694.51
Otros Servicios Generales	\$646,446.00	\$0.00	\$646,446.00	\$0.00	\$82,244.00	\$0.00	\$82,244.00	\$564,202.00
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>\$4,796,833.00</b>	<b>\$0.00</b>	<b>\$4,796,833.00</b>	<b>\$0.00</b>	<b>\$1,785,813.33</b>	<b>\$0.00</b>	<b>\$1,785,813.33</b>	<b>\$3,011,019.67</b>
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$2,611,236.00	\$0.00	\$2,611,236.00	\$0.00	\$1,305,618.00	\$0.00	\$1,305,618.00	\$1,305,618.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas Sociales	\$2,062,141.00	\$0.00	\$2,062,141.00	\$0.00	\$418,467.33	\$0.00	\$418,467.33	\$1,643,673.67
Pensiones y Jubilaciones	\$123,456.00	\$0.00	\$123,456.00	\$0.00	\$61,728.00	\$0.00	\$61,728.00	\$61,728.00
Transferencias a Fideicomisos, Mandatos y Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>\$1,634,263.00</b>	<b>\$0.00</b>	<b>\$1,634,263.00</b>	<b>\$0.00</b>	<b>\$9,512.00</b>	<b>\$0.00</b>	<b>\$9,512.00</b>	<b>\$1,624,751.00</b>
Mobiliario y Equipo de Administración	\$200,417.00	\$0.00	\$200,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,417.00
Mobiliario y Equipo Educativo y Recreativo	\$22,998.00	\$0.00	\$22,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,998.00
Equipo Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehículos y Equipo de Transporte	\$1,238,120.00	\$0.00	\$1,238,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238,120.00
Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maquinaria, Otros Equipos y Herramientas	\$53,200.00	\$0.00	\$53,200.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$43,688.00
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles	\$119,528.00	\$0.00	\$119,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,528.00
<b>Inversión Pública</b>	<b>\$13,153,627.00</b>	<b>\$0.00</b>	<b>\$13,153,627.00</b>	<b>\$0.00</b>	<b>\$2,206,818.72</b>	<b>\$0.00</b>	<b>\$2,206,818.72</b>	<b>\$10,946,808.28</b>
Obra Pública en Bienes de Dominio Público	\$13,153,627.00	\$0.00	\$13,153,627.00	\$0.00	\$2,206,818.72	\$0.00	\$2,206,818.72	\$10,946,808.28
Obra Pública en Bienes de Dominio Propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Inversiones Financieras y Otras Provisiones</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Concesión de Préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Inversiones Financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Participaciones y Aportaciones</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Deuda Pública</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo por Coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Anteriores (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL del Egreso</b>	<b>\$79,111,403.00</b>	<b>\$0.00</b>	<b>\$79,111,403.00</b>	<b>\$0.00</b>	<b>\$31,976,698.95</b>	<b>\$0.00</b>	<b>\$31,976,698.95</b>	<b>\$47,134,704.05</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

Soft & Safe Systems



LIC KARINA GUZMAN CARDONA  
PRESIDENTA MUNICIPAL

ESTE DOCUMENTO ES PARTE  
DE LA CUENTA DETALLADA DEL  
H. AYUNTAMIENTO DE  
SAN CRISTOBAL DE LA BARRANCA, JAL.  
ADMINISTRACION 2024 - 2027



L.C.P. CESAR JESUS LANDEROS MORA  
ENCARGADO DE LA HACIENDA MUNICIPAL